

Vignesh R	
Mobile	: +91 7845372620, +91 8637411084
e-mail	: <u>cma.vignesh24@gmail.com</u>

Work Profile	<b>BNP</b> Paribas Global Securities Operations Private Limited
	Manager (June'2020 – Till date)
	Partner with Group Finance and Risk teams to drive and execute growth and cash agenda.
	Report on the multi functional impact of key variances from Budget/Forecast vs Actuals.
	Alert the Group Finance Controller on key risk incidents and their potential financial impact to the business.
	Lead the analysis on the revenue leakage and recommend preventive measures.
	Manage teams as an outcome driven finance professional with cross-functional expertise to meet contractual commitments of the FP&A and reporting process.
	Liaison with Auditors from Big 4 on Internal and Statutory audit related matters.
	Coordinate for Company Secretarial matters and Board Presentations.
	Atos Global IT Solutions and Services Private Limited (previously Atos India Private Limited), Chennai.
	Finance Manager (Aug'2018- June'2020)
	CAPEX Sub-Controller for the GBU to present the monthly CAPEX forecast and report on variances to the Budget to the Global CAPEX Controller.
	Escalations management in the Local Investment Committee (LIC) process and coordinating with the team to ensure effective service delivery besides representing the GBU to the Global Investment Committee.
	Delivery lead for Non-personnel cost management to improve the accrual alignment through the PO/GR/IR process.
	Position includes supervision and development of the internal finance department(Projects part) as well as coordination and oversight of out-sourced finance functions.
	Identify opportunities for projects to reduce manual effort and lead time in delivery of service.
	Continued

Associate Manager (July'2016 to July'2018)

- > Controller for Local Investment Committee (LIC) headed by GBU's CFO.
- Preparation of financial impact (cash flows and P&L) for LIC.
- Lease Vs Buy Analysis and compliance IFRS reporting.
- Account controllership involving revenue, contract profitability as well as the delivery cost base.
- Monitor and report on Account closures at NBV level as per the termination clauses of the contract.
- > Lead the month end close activites and reporting on the variances.

Assistant Manager (Oct'2014 to June'2016)

- > Budgeting and Forecasting at Tower level and report on the variances.
- > Business segmental consolidation of forecasts for global reporting.
- Review and validate Standard Cost Rate(SCR) base at Tower level.
- Purchase Order Management and Cost accruals.
- > Inter-Company Billing and Revenue accruals.
- > Amortization Schedule and accounting for prepaid maintenance contracts.
- > FTE productivity analysis and reporting of Tower level Headcount Utilization.

## Shell India Markets Private Limited, Chennai (May'2014 – October'2014) Specialist

- Processing invoices for Royalty income.
- > Processing invoices for Condensate revenue.
- > Preparation of Accounts receivable summary.

## Standard Chartered Bank - Scope International Private Limited, Chennai (April'2013- April'2014)

## **Senior Financial Analyst**

- Financial Reporting through IFRS packs & Analysis for Head office and HO Subsidiaries.
- Management Reporting for HO's investments in Associates and for HO Subsidiaries on Dividend & interest payouts.
- > Intercompany Costs reconciliations between SCB's business units in UK.
- Sundry and Suspense Account Reconciliations and Reporting to the Financial and Operations Risk Committee.

	Forecasting, Budgeting and Variances reporting for multi segmental units.
	> Accounting and Reporting to HO on the periodical ESOPs excercised by
	employees.
	Return on Investment & remittances reporting on the investment banking activity
	by a BU to HO.
	Rengarajan Associates, Chartered Accountants, Chennai (March'2011 to October'2012)
	Consultant
	Audits of banks.
	Accounting and VAT for the SME clients.
	Project appraisal and feasibility reports for Loans and advances from banks.
	Guru & Ram, Chartered Accountants, Chennai : (Oct'2008 to Feb'2011)
	Internal and Stock audits for companies of a renowned media group in India with effective recommendations to remediate control gaps.
	TDS & VAT - Audits including calculation, payments & filing of tax returns for SME clients.
	Statutory audits for companies across the industry segments.
	Project feasibility study Report for clients of the consulting division of the firm.
	Analysis of financial statements and preparation of presentation deck to the clientele.
	Portfolio evaluation for an Investment company.
	Rengarajan Associates, Chartered Accountants, Chennai (Nov'2007 to Oct'2008)
	Audit of various banks involving Revenue audits, Stock audits, Concurrent audits and Branch audits.
	Muraliraj Associates, Chartered Accountants, Chennai (Aug'2007 to Nov'2007)
	Vouching and verification of ledgers.
	Preparation and filing of Income tax returns of various clients.
Achievements	@Atos
	✓ Thrice awarded Accolade Champagne from VP Finance and Financial Controller for CAPEX Analysis & Reporting, role as an efficient Project coordinator for Local Investment Committee's process lead time reduction and my proactive role as Tower Financial Analyst to bring the books back to green.
	✓ Won the top honour "Golden Accolade Award" from the GBU CFO for my contribution in a Sale & Lease back project.

	@Standard Chartered	
	✓ Awarded as " <i>Extra miler</i> " for efficient delivery & timely clearance of interco dividends mismatch during statutory reporting for UK subsidiaries.	
	✓ Also,Twice awarded "C-First Voice of customer confidence" by the onshore Controller.	
Technical Skills	SAP,ORACLE – PeopleSoft,Hyperion Essbase, Cognos and BI tools.	
Languages Known	English, Tamil and Hindi	
Hobbies & Interests	Playing Badminton, listening music, Blogging and reading books.	
Education	<ul> <li>Certified CMA from the Institute of Cost Accountants of India since February'2010</li> </ul>	
	<ul> <li>Certified CS from the Institute of Company Secretaries of India since August'2012</li> </ul>	
	<ul> <li>Graduated Bacherlors degree in Commerce (B.Com) from Ramakrishna Mission Vivekananda college, Chennai on April'2007</li> </ul>	
Personal Particulars		
Date of Birth	1 <sup>st</sup> January,1987	
Marital Status	Married to Mrs.Aishwarya Vignesh	
Passport Status	Active	
Residential Address:	New no.21, Old no.12, Ground Floor- A, Balu Flats, Mahadevan street, West Mambalam, Chennai 600033, India.	

## **Declaration**

I hereby declare that the above mentioned information is correct up to the best of my knowledge and belief.

Place: Chennai Date : Vignesh.R