

VIJAYAKUMAR.S

Senior Management Assignments – Finance & Accounts | Change Management

Strategic, analytical Finance, AICWA/ACMA, ACS & LLM Professional with **nearly 28 years'** rich experience & impressive success in the entire gamut of **Finance & Accounts** across diverse industries such as **Manufacturing, Software, Airline Catering Services and Health Care/Pharma industries**

Location preference: **PAN India/Overseas**

✉ vijay2k14@yahoo.co.in, vijay2k14@gmail.com

📞 **+91-9700192091**



Profile Summary

- Highly skilled in interpreting financial data (budgets, income statement, balance sheet, forecasts, tracking financial status, analyzing variances, identifying trends and presenting conclusions)
- Skills in managing financial & accounting matters involving preparation of financial statements & monthly/annual closing of accounts
- Comprehensive experience in reviewing & enhancing all financial procedures & internal controls, automating & integrating financial information systems and preparing financial forecasts with coordinated budget projection
- Proficient in creating, analyzing & executing budgets and conducting variance analysis; knowledgeable in managing fixed assets, banking & cash transactions, working capital, audits, and statutory compliance matters
- Led implementation and operation of Oracle ERP Systems and Standard Operating Procedures (SOPs)
- Experience in supporting management to improve financial performance by recommending actions in the form of financial reports, charts, graphs & tables using Advanced Excel, Formulas, Functions and Pivot Tables
- Proven experience in improving operations, impacting business growth & restoring financial health of companies by coordinating with CEO/Board of Directors & Other senior colleagues through control of all receivables, payables and assets
- Exhibited excellence in managing all Indian tax compliance and submissions covering Direct & Indirect Taxes like corporate tax, service tax, GST and withholding taxes including tax returns, internal reporting and tax accounting
- Expert in evaluating & monitoring business plans, budgets and capital expenditure programs; providing Financial, Management & Information System (MIS) support for multi-project, multi-location contracts
- Comprehensive experience in supervising & finalizing the China Accounts as per PRC GAAP and Japan Branch Accounts; Supervising and Authorizing the China Accounts Payable & UK Accounts Payable
- Dynamic & self-starter with strong planning, communication, analytical & problem-solving skills; respectful & appreciative of diverse cultures



Education

2004: Associate Member of Institute of Cost Accountants of India (ACMA)
2016: Associate Member of Institute of Company Secretaries of India (ACS)
2006: Master of Law (LL.M)
2000: Masters of Commerce
1995: Post Graduate Diploma in Financial Management
2020: Participation Certificate from EY for attending IFRS Course
2024: Diploma in Information System Security Audit

IT Skills

- MS Office
- Visesh Business Software
- Tally, ACCPAC (ERP), IFS (ERP), Oracle Financials, Quick Books, Delphi Payroll Software & Hyperion Essbase and NSL Business Solutions.



Key Impact Areas

Financial Statements, Reporting, & Accounting

Accounts Payable & Receivables, Fund Mgmt. & Cash Management

(Direct & Indirect) Taxation, Audits, GST

Process Re-engineering/ Excellence

Strategic Planning & Implementation, P&L Management,

MIS Reporting & Documentation, GL Reconciliation

ERP Implementation

Software Tech. Parks of India/ EOU

Financial Planning & Analysis (FP&A), Working Capital Management

Budgeting & Forecasting, Costing, Variance Analysis

Training, Team Building & Leadership

Client Relationship Management



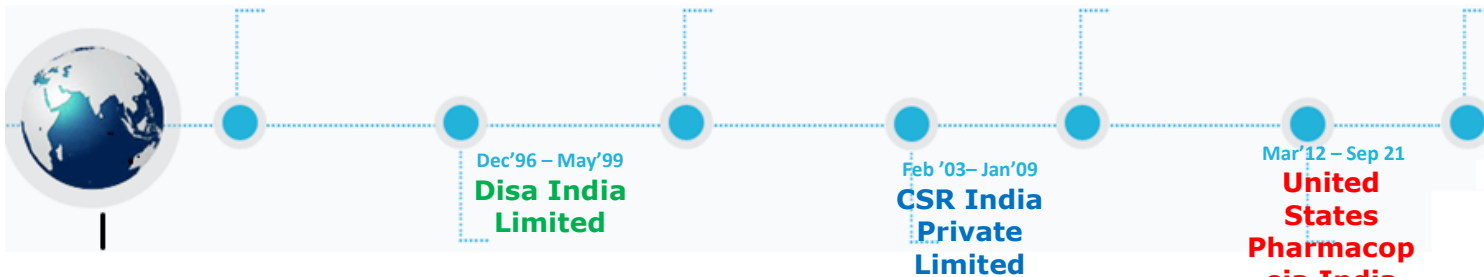
Career Timeline

Jul'94 – Dec'96
Khaja & Sait CA,
Chennai

May'99 – Feb'03
Metso Minerals
India Private Limited

Apr'09-Mar'12
LSG Sky Chefs
India Private Limited

Sep'21-Dec'22
Imaging Endpoints
Private Ltd.



Notable Accomplishments Across the Career

- Pivotal in designing & implementing systems, policies & procedures in order to facilitate timely reporting of MIS: Business Focused Reports & Profitability Reports, Budgeting, Forecasting & Analysis and Treasury - Banking & Fund Management (USP India, LSG SKY Chef & CSR India)
- Headed the various Income Tax assessments and various Transfer Pricing Assessments successfully without any tax adjustments (USP India & LSG SKY Chef)
- Managed the various Service Tax Audits (INR 9.38 Crores), VAT Audits (INR 8 Crores) & Litigations succeeded without any demands (CSR India, USP India & LSG SKY Chef)
- Supervised ECB (INR 15 Cr.) Matters & FCGPR (INR 13.40 Cr.) matters with Reserve Bank of India (USP India & LSG SKY Chef)
- Led Special Valuation Branch matters
- Spearheaded DRI SCN matters (INR 3.60 Crores)
- Launched Costing System in Shop Floor (Georg Fisher Disa)
- Ensured compliance with applicable guidelines, laws and statutes build the Legal Compliance System
- Successfully Implemented Oracle Financials (USP India, CSR India & CSR China)
- Registration/Renewal of DSIR Recognition
- Coordinating for Export Promotion Capital Goods (EPCG) licenses & EPCG licenses closure matters and SEIS benefits
- Filing the relevant documents for Inward remittances/Capital infusion like ARF (Advance Remittance Forms), FCGPR etc.
- Handling ECB matters & FEMA compliances compounding matters.



Present Employment – From April 2023 to till date

Working as **Associate Vice President - Finance (designated as Senior Solution Leader)** – Testing and Validation of Business Solutions (Brane ERP solution) as Subject Matter Expert **at Brane Enterprises Private Limited, Hyderabad, which is a startup company, a subsidiary of Brane Cognitives Pte Limited, Singapore.**

Brane (NSL Hub) is an Inventions & Innovations driven company. It is highly committed to deep Science and deep Technologies.

Role:

- Testing and Validating the Brane Business Solutions/ERP as a Subject Matter Expert in all aspects, like Internal Controls, Segregation of Duties, Taxation, Compliances and Generally Accepted Accounting Principles etc.
- Reviewing and Guiding the team for the preparation of the Process Flows, User Guides etc.
- Analysing and reviewing the weekly transactions of the software development activities and productivity analyses
- Identifying and suggesting the improvement areas.

Previous Roles and Responsibilities:

- Heading complete preparation & finalization of financial reports, such as Profit & Loss Account, Balance Sheet
- Maintaining books of accounts, like Fixed Assets Register, Purchase Accounting, Sales Accounting, Supplier, Customer, Bank, Inter & Intra unit accounts reconciliation, supervising payroll and finalization of company's accounts
- Driving timely preparation of financial reports (including Expenses Reports, Banking Work, Invoicing & Receipts, Debtors Statement) that summarized & forecasted the organization's financial position
- Tracking inflow & outflow of funds; calculating funding position as required by local banks; monitoring bank reconciliation activities; managing Letters of Credit and Bank Guarantees
- Developing, updating, maintaining and monitoring the effective implementation of policies & procedures, financial position forecasts, corporate, management, and internal reporting
- Monitoring maintenance of Fixed Asset Register, including depreciation; providing inputs on capitalization/expensing of outlays & grouping of fixed assets
- Supervising all Indian tax compliance and submissions covering corporate tax, service tax, GST and withholding taxes including tax returns, internal reporting and tax accounting
- Managing Tax matters (including Compilation & filing of Annual Returns like Company Income Tax Returns, Transfer Pricing, TDS Annual Returns on Salary (Form 24), Contractors payments (Form 26C, 26J & 26K) FBT, MAT & Coordinating for Hypo Tax matters for India & China Expats, coordinating with tax advisors for the regular assessments, appeals & so on
- Assisting in the development of annual and long-range plans that linked business strategies to operational plans and the expected range of financial results
- Monitoring key performance indicators, operational performance indicators, strategic initiatives, risk scenarios and business plans for the Finance Department

- Ensuring timely realization of debtors and monitoring payments made to vendors; tracking accounts receivable/ payable accruals and conducting reconciliation of accounts receivable
- Administering all matters concerned with PF & ESI deduction and Payments to Govt. Co-ordination with PF & ESI Inspectors related to annual inspection matters
- Attending quarterly review meetings of the units to analyze the performance against budgeted parameters and understand the operations point of view and requirements.
- Coordinating with Practising Company Secretary for Company Law matters, like filing Forms DIR-3, DIR-12, DIR-11, PAS-3, SH-7, CHG-1, CHG-4, 23AC -XBRL, 23ACA -XBRL, AOC-4, MGT-7 and ADT-1

Previous Experience

Sep 2021 to Dec 2022: worked as **Senior Director – Global Finance at Imaging End Points Private Limited, Hyderabad**. Reporting to Vice President – Finance, USA.

Imaging Enpoints is the startup company focusing on oncology imaging CRO (iCRO) headquartered at **Scottsdale, USA** and in various locations like UK, Netherlands, China & Switzerland. Handled Imaging End Points USA Company Accounts as well as Imaging End Points India Company Accounts and other legal entities of Imaging End Points

Mar'2012 to Sep 2021: United States Pharmacopeia India Private Limited, Hyderabad, India, as Head of Finance & Accounts (Designated as Director – Finance & Accounts). Reporting to Vice President Finance & Corporate Controller, Rockville, MD, USA.

USP is the **US** based **MNC**. USP sets standards for the identity, strength, quality and purity of medicines, food ingredients and dietary supplements manufactured, distributed and consumed worldwide. **USP's** drug standards are enforceable in the **United States** by the Food and Drug Administration and these standards are developed and relied upon in more than 140 countries.

Apr'09-Mar'12: LSG Sky Chefs India Private Limited, Bangalore, India as Financial Controller and reported to Managing Director, India & Director – Finance & IT, Germany. LSG is the **German** based **MNC**. **LSG** provides tailor-made in-flight services for all types of airlines, all over the world. Three main areas of service include Airline Catering, In-flight Equipment and Logistics and In-flight Management. **LSG** is the subsidiary of **Lufthansa Airlines**.

Feb'03-Jan'09: CSR India Private Limited, Bangalore, India as Finance Manager and reported to Financial Controller, India. CSR (Formerly UbiNetics) is the **UK** based **MNC**. **CSR** is a world leader and key driving force in the development of **3G, Mobile wireless technology**.

May'99-Feb'03: Metso Minerals Singapore Pte Limited & Metso Minerals India Private Limited, Bangalore, India as Accountant and reported to Executive-Finance. Metso is the **Australia** based **MNC**. **Metso** is the world's leading supplier of complete stationary and mobile crushing equipment and solutions, as part of Finnish Giant, **Metso Corporation**

Dec'96-May'99: Disa India (formerly Known as Georg Fischer Disa Limited, Tumkur, India) as Accounts Assistant and reported to Manager – Accounts. GFD is a **MNC** with **ISO 9001** certificate leading manufacturer of foundry machineries, moulding machines, shot blasting machines & Sand plant equipments.

Jul'94-Dec'96: Khaja & Sait Chartered Accountants, Chennai, India as Audit Assistant and reported to Partner

Personal Details

Date of Birth: 22nd May 1970
Languages Known: English, Tamil, Kannada and Telugu
Address: 404, Fifth Floor, Sabir's Olivia, Road No 23, Panchavati Colony, Manikonda, Hyderabad-500 089, India
Skype ID: Vijayakumar.Sowrirajalu
WhatsApp No. +91 9700192091